

Halton Catholic District School Board
Trustee Expense Report
For the Period of September 1, 2016 to August 31, 2017

	Burlington			Oakville				Milton	Halton Hills		
	Jane Michael	Arlene Iantomasi	Susan Trites (Vice-Chair)	Anthony Danko	Helena Karabela	Paul Marai	Anthony Quinn	Diane Rabenda (Chair)	John Mark Rowe	Student Trustees	Total
Trustee Expense											
Trustee Allocation	3,000	3,000	4,000	3,000	3,000	3,000	3,000	5,000	3,000		30,000
2015-16 Budget Roll Over / Unused					2,694		2,802				5,496
Trustee Expense											
Conference-"From Compassion to Action"	-	-	-	-	2,938	-	3,055	-	-		5,993
Conferences (AFOCSC/WFMP/High Impact Strategic Planning)	21	776	173	-	-	-	-	1,325	617		2,912
Periodicals	-	-	-	-	-	-	-	-	-		-
Internet	709	1,002	-	-	-	-	-	-	-		1,711
Office Supplies	-	-	-	-	-	-	-	28	-		28
Furniture & Equipment	-	-	-	-	112	-	-	-	-		112
Miscellaneous Expense											
Parking & Toll charges	-	121	-	-	-	-	-	21	54		196
HCCEF-Golf event/Bishop Dinner	68	150	50	-	-	75	-	-	-		343
Advertising	-	-	-	-	-	-	-	-	-		-
Mayor's Luncheon, Multicultural Dinner, Other Meals and Supplies	-	26	-	-	-	-	-	121	58		205
Total Trustee Expense	798	2,075	223	-	3,050	75	3,055	1,495	729	-	11,500
Remaining Trustee Budget	2,202	925	3,777	3,000	2,644	2,925	2,747	3,505	2,271	-	23,996
Board Business Expense											
Board Business Allocation											43,500
Board Expense											
Conferences-OCSTA	160	1,881	714	-	296	663	-	1,600	1,881		7,195
Conferences-CCSTA	-	587	-	-	-	-	-	628	587		1,802
Mileage	1,008	1,591	-	-	1,088	1,636	432	2,519	3,268		11,542
Cell Phone Expenses ¹	509	548	-	-	765	-	-	519	-		2,341
Supplies	-	-	-	-	-	-	-	-	-		313
Insurance Renewal	37	37	37	37	37	37	37	37	37		333
Total Board Expense	1,714	4,644	751	37	2,186	2,336	469	5,303	5,773	-	23,526
Remaining Board Budget											19,974

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	Jane Michael	Arlene Iantomasi	Susan Trites (Vice-Chair)	Anthony Danko	Helena Karabela	Paul Marai	Anthony Quinn	Diane Rabenda (Chair)	John Mark Rowe	Student Trustees	Total	
Total Trustee and Board Business Expense	2,512	6,719	974	37	5,236	2,411	3,524	6,798	6,502	-	35,026	
Total Trustee Budget Allocation											78,996	
Remaining Trustee Budget											43,970	
Student Trustee Expense												
Student Trustee Allocation											13,000	13,000
Student Trustee Expense												
Conferences											10,359	10,359
Mileage											1,236	1,236
Miscellaneous											48	48
Total Student Trustee Expense											11,643	11,643
Remaining Student Trustee Budget											1,357	1,357

¹ Pertains to cellular monthly plans and hardware upgrades, when required.